



**Air Force Reserve Command
Specialized Acquisition
Management Services
Contract**

Program Management Review

March 16, 2001

Contract: F33601-99-D-J014

**For
Colonel Robert Speer**

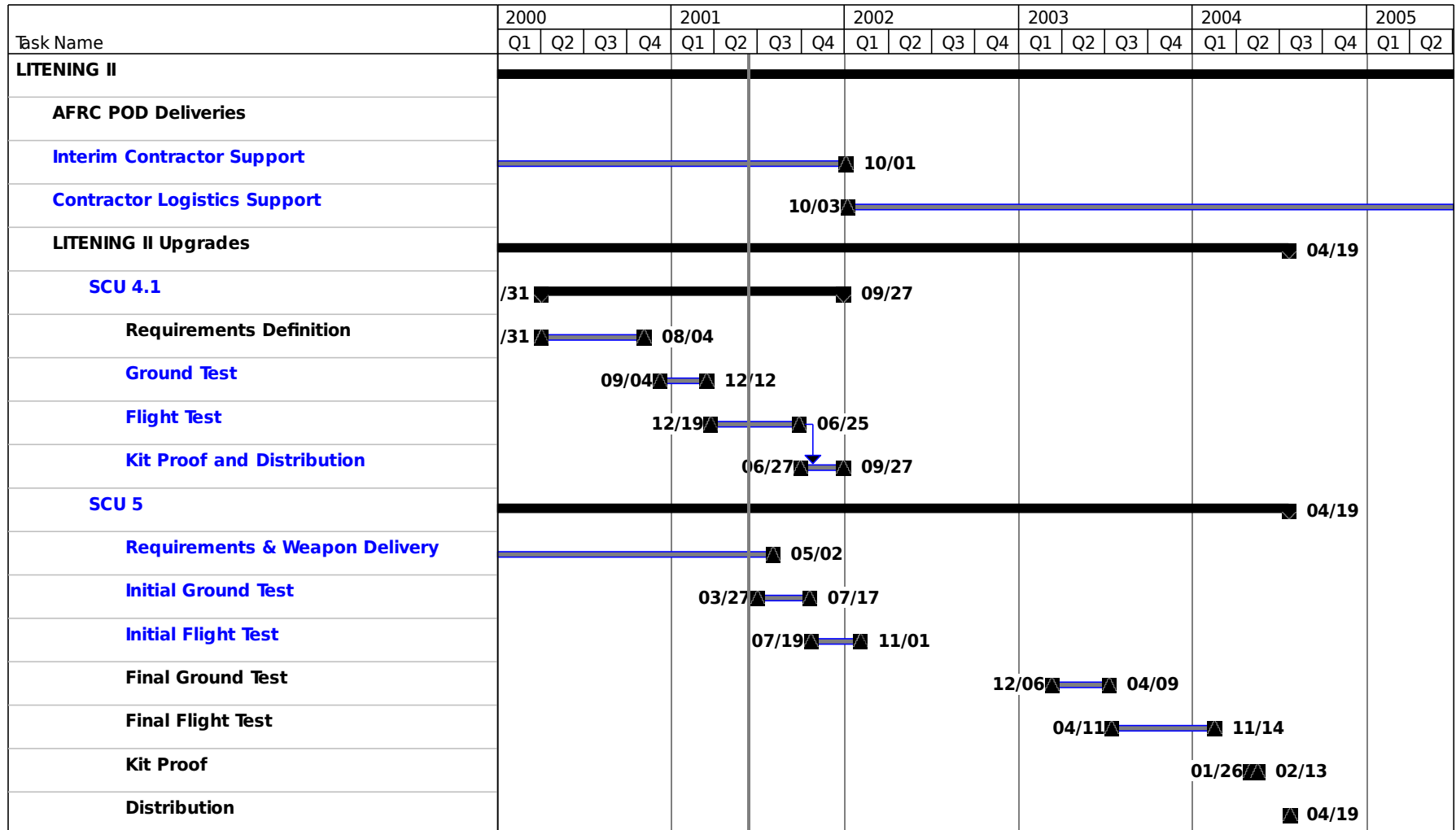
- **Review Each Program**
 - **Last 30 Days: Activities/Accomplishments**
 - **Next 90 Days: Look Ahead**
 - **Financial Status**
- **Task Order Spend Rates Review**
- **Network and Bandwidth Upgrade Review**
- **Action Item Review**
- **Issues/Concerns**
- **Customer Feedback**

- **Precision Attack Targeting System (PATS)/
Litening II support**
 - Provide Overall Consultation Support to PATS And
Other Aircraft Systems Programs
- **Last 30 days:**
 - Programmatic and funding issues continue with
integration to the Software Capability Upgrade (SCU)
5 core software upgrade of the F-16
 - Identifying and promoting the most cost effective
outcome of the SCU5 integration decision
 - Weighing cost and schedule alternatives, given the F-
16 SPO providing \$300K or %00K of the total \$800K
required. Also given that the ANG has no active plans
to fund any share of the cost

- **Last 30 Days (contd.):**
 - Tracking progress of SCU 4.0/4.1 integration including improvement to the gain control function of the pod's FLIR support
- **Next 90 Days:**
 - Continue to attend program meetings and comment on meeting minutes and program reports as necessary to assist the AFRC in ascertaining and analyzing PATS program status. Major areas of concern to be monitored will continue, deployed asset maintainability, the SORAP decision, and F-16 program office support requirements
 - Conduct bi-weekly testing at Edwards AFB as follow-on to SIL testing
 - Work closely with LITENING II program manager on revising the cost and schedule plan for the integration effort on SCU5



PATS SCHEDULE



- **F-16 Block 25/30/32 Modifications:**
 - Provide support to Falcon STAR, ALR69, Combat Upgrade Plan Integration Detail (CUPID), and Commercial Central Interface Unit (CCIU)
- **Last 30 days:**
 - Met with the ALR69 program manager to discuss the acquisition strategy and how the schedule can be cut down for earlier delivery
- **Next 90 days:**
 - Track output of Acquisition Strategy Panel (ASP) scheduled for 16 March
 - Work with the program manager from that point in time to find ways to reduce the program schedule times with the contractor



F-16 BLOCK 25/30/32 MODIFICATIONS

Task Name	2000				2001				2002				2003				2004				2005			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2		
F-16 BLOCK 25/30/32 MODS																								
ALR 69									11/19								12/08							
NRE									11/19								08/22							
Kit Build													12/09				12/08							
CUPID													09/30											
GPS Production/Retrofit													09/30											
SADL Production/Retrofit													09/30											
NVIS Follow On Production/Install					04/03								09/30											
ALQ-213 CMS Production/Install													09/30											
FALCON STAR DEVELOPMENT	04/19																							
CCIU EMD					02/19								02/19											

- **EW Program Support & Studies:**
 - Provides specialized program management/technical support and analysis to current EW programs and EW document-development forums involved with electronic countermeasure capabilities and improvements applicable to AFRC aircraft
- **Last 30 days:**
 - Gained approval at the Reserve Requirements Oversight Council (RROC) (13 February) to continue funding this effort through 31 December 01
- **Next 90 days:**
 - Funds will be sent in mid-March and effort will be put on contract. Contractor will commence with Part I of the effort supporting the Position Location and Identification (PLAID) source selection. Part 2, supporting the EW Roadmap will begin in mid-April



EW PROGRAM SUPPORT & STUDIES

Task Name	2000				2001				2002				2003				2004				2005	
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
EW Program Support and Studies						03/02						12/31										
PLAID Source Selection Support						03/02						12/31										
AFRC Roadmap Execution							04/15				09/30											
EW Program Representation										09/30		12/31										

- **Web-Site Support:**

- Transfer, Setup, Sustain and Enhance a Web Site for the AFRC Requirements and Integration Directorate. Provide 24x7 access to AFRC personnel

- **Last 30 Days:**

- Hosting the Web Server in the DMZ tasks to include server administration, system security issues, handicap accessibility and AFCERTS
- Administrative tasks to include software purchases, subscription renewal, reports, program quad charts, and program master schedule
- Web site updates to include new articles posted to the web, redesigning the web layout, document indexing function
- Miscellaneous tasks to include discussions on bandwidth upgrade for PESystems, researching Netscape browser issue, and added e-mail addresses pulled from the Officer AGR Master Position and Personnel Listing for addition to the general distribution list

- **Next 90 days:**
 - Hosting the Web Server in the DMZ at WPAFB Building 676 by keeping the system up-to-date with all applicable AFCERTS
 - Site updates to include bi-monthly articles, fine tuning document indexing function for storage and retrieval of programmatic documents, adding related interest hotlinks, and adding modernization platform presentations
 - Preparing to transition the AFRC Insights CD information to the web site after data has been reviewed and approved by General Sherrard, Colonel Speer, and Lt. Colonel Viani



WEBSITE SCHEDULE

Task Name	2000				2001				2002				2003				2004				2005	
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
AFRC Web Site Support	05/12 06/01																					
Establish MOA with 88th Comm Group	05/26 10/12																					
Draft MOA	05/26 06/12																					
Submit MOA for Acceptance	06/21																					
Obtain MOA Approval	08/25 10/12																					
Expand Public Area	05/12																					
Move Resources	06/30 08/15																					
Init Update - Links - Add Changes	06/15 06/25																					
Ensure Sys Compliance w/ AFCERTS	06/16 02/18																					
Initial	06/16																					
Complete Weekly Milestones	07/03 02/18																					
Ensure Sys Compliance w/Section 508	02/26 03/29 04/09 05/01																					
Familiarization with 508 Requirements	02/26 03/28																					
Analyze Entire Site	03/29 04/06																					
Implement Necessary Design Changes	04/09 05/01																					



WEBSITE SCHEDULE (Contd.)

Task Name	2000				2001				2002				2003				2004				2005	
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
Complete C&A Package				06/15	09/15																	
Move Site (With IA Approval)				07/27	08/02																	
Est/Maint Doc Indexing Function																						
Establish				10/13	10/29																	
Maintain and Enhance				11/20																		
Migrate CD Project Data				01/04				05/01														
Continue Site Updates				07/07																		
Complete Draft updates				07/07																		
Obtain PA Approval				07/13																		
Post Change				07/14																		
Develop Programmatic Area				08/17																		
Establish Pages				09/15	10/01																	
Set Up User Access				10/20	10/25																	
Determine Access by Data Type				10/20	10/25																	
Grant Access				10/23	10/25																	
Notify Personnel				10/24	10/24																	



WEBSITE SCHEDULE (Contd.)

Task Name	2000				2001				2002				2003				2004				2005	
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
Incorporate & Maintain Contract Data					10/31				06/07													
Populate Programmatics with Contract Data					10/31			11/24														
Incorporate Additional Program Contract Data						02/19			06/07													
Maintain Program Contract Data						02/19			06/07													
Conduct Monthly Site Review Sessions					08/17																	

Provide engineering studies and analyses and validation/verification assessments for AFRC flight simulation training systems

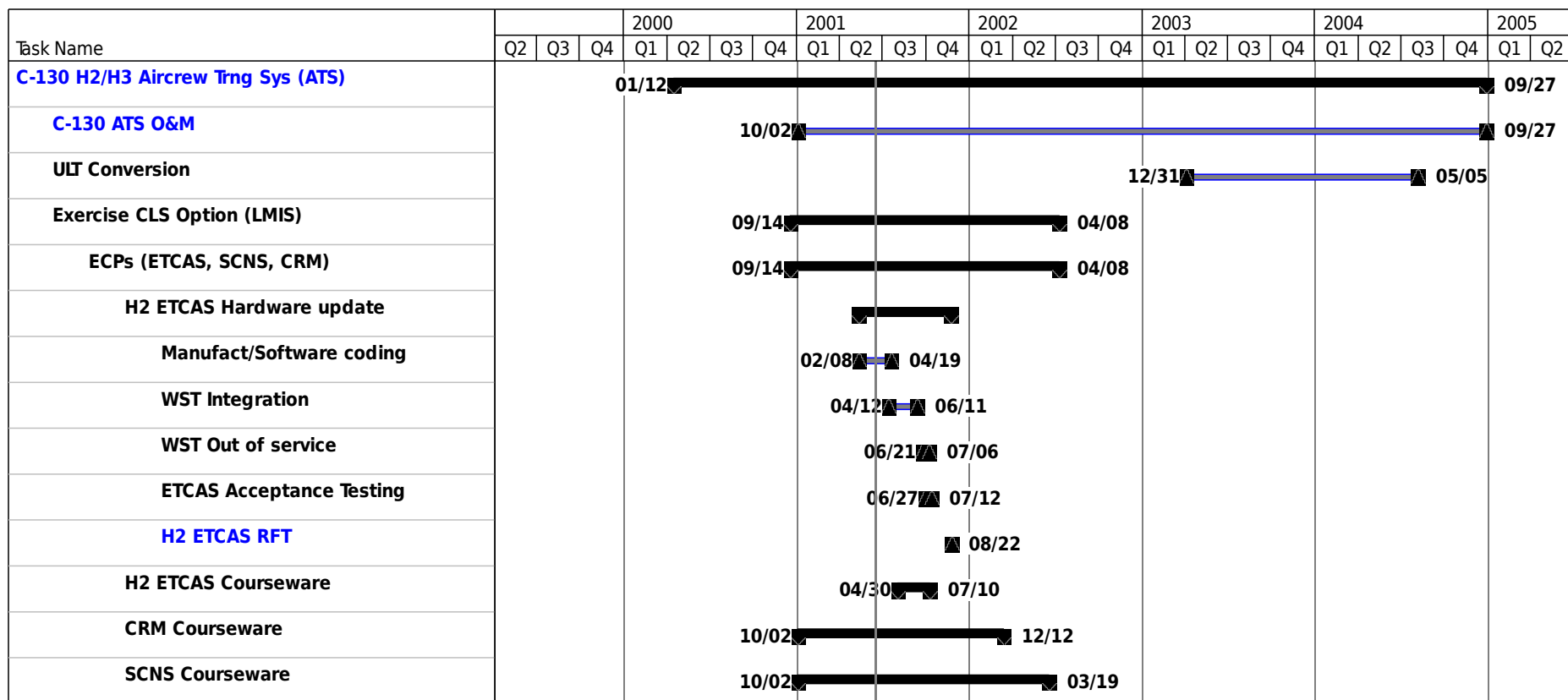
- **Last 30 days:**

- Reviewed and submitted comments on the C-130H2 FTU Engineering Change Proposal (ECP) 009 financial breakout and technical package
 - Supported negotiations of ECP 9
 - Aligned proposed manning to support training
 - Reviewed and submitted data base requirements to support FTU
- Coordinated potential sharing of C-130H2/H3 ALE-47 simulation model with Navy personnel for use on their EA-6B flight simulator program
- Coordinated successful validation of C-130H2/H3 Dobbins VDB into SIF and insertion into the SDBF library at Kirtland
- Attended C-130 ATS System Review Board (SRB)
- Worked spares issues on the L3 contract closeout

- **Next 90 days:**
 - Attend C-130 FTU negotiations for ECP9, Hill AFB, Utah 19-20 March
 - Award ECP 9 on or about 1 April
 - Coordinate requirements with Hill AFB to allocate modification money
 - SCNS
 - ETCAS
 - FTU Database (9 Geocells)
 - IG enhancements
 - NPT
 - Evaluate refresher training “cycle-time” requirement change from lead command and submit AFRC recommendations
 - Attend SRB, 22-24 May
 - Continue to work spares issues on the L3 contract closeout



C-130 H2/H3 WST SCHEDULE

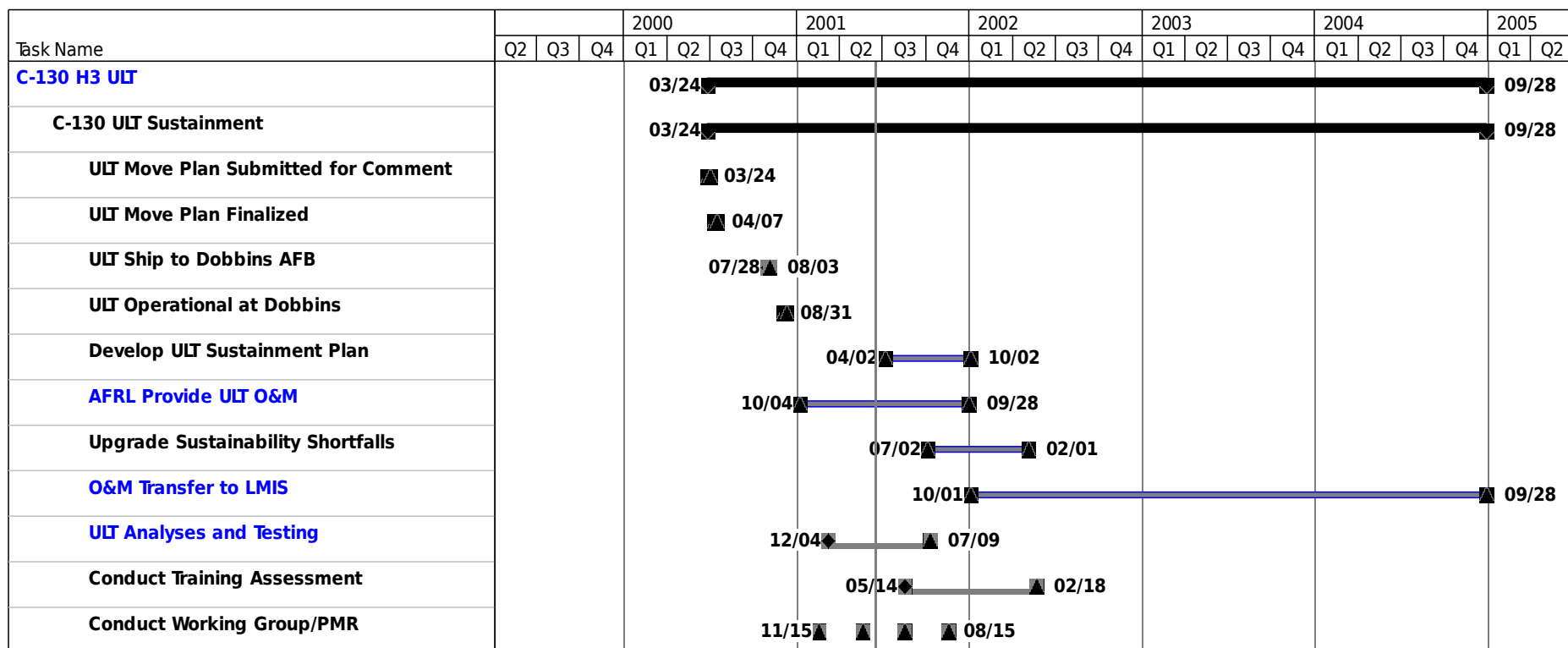




C-130 H2/H3 WST SCHEDULE (Contd.)

Task Name				2000				2001				2002				2003				2004				2005	
	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
SCNS H/W Update																									
AFRL SCNS H/W Development																									
AFRL SCNS H/W HSI/ATP																									
Contract award (LMIS)																									
Engineering Design Review																									
SCNS H/W Develop & Test																									
SCNS Installation (E Model & Others)																									
SCNS H/W Install (H3 & H2)																									
FTU Activation																									
FTU ECP Development																									
FTU On Contract																									
Identify Required Gov Assets																									
FTU Start																									
H2 Courseware Effort (LMIS-C-130 ATS)																									
Develop H3 MER, H3 Refr, H2 MER (LMIS-C-130 ATS)																									

C-130 H2/H3 WST SCHEDULE (Contd.)





C-130 H2/H3 WST SCHEDULE (Contd.)

Task Name				2000				2001				2002				2003				2004				2005	
	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
C-130 ULT Modification Study																									
Conduct Modification Feasibility Study																									
Conduct Modification Cost Analysis																									
Prepare ULT Utilization Report																									
Conduct Program Management Rev																									
Conduct System Review Board																									
C-130H3 ULT Conv (C-130ATS ECP)																									

- **Last 30 Days:**

- Trainers - WPAFB WST supporting continuation training; WPAFB CPT supporting maintenance engine run training
- Formal Training Unit (FTU)
 - Worked Building 101 phase 1 modification contract issues (Project starts in March 01)
 - Building 152 ARPTT Bay modification Request for Proposal released 15 February 01
- Total Training System Re-compete (Projected Award Date 20 July 01)
 - Supported Industry Day meetings to review Draft RFP
 - Supported Contract Data Requirements List development for RFP
 - Coordinated FTU training start date
 - Reviewed and submitted comments on RFP documentation
 - Award Fee Plan (AFP), Training Management System Spec, etc.

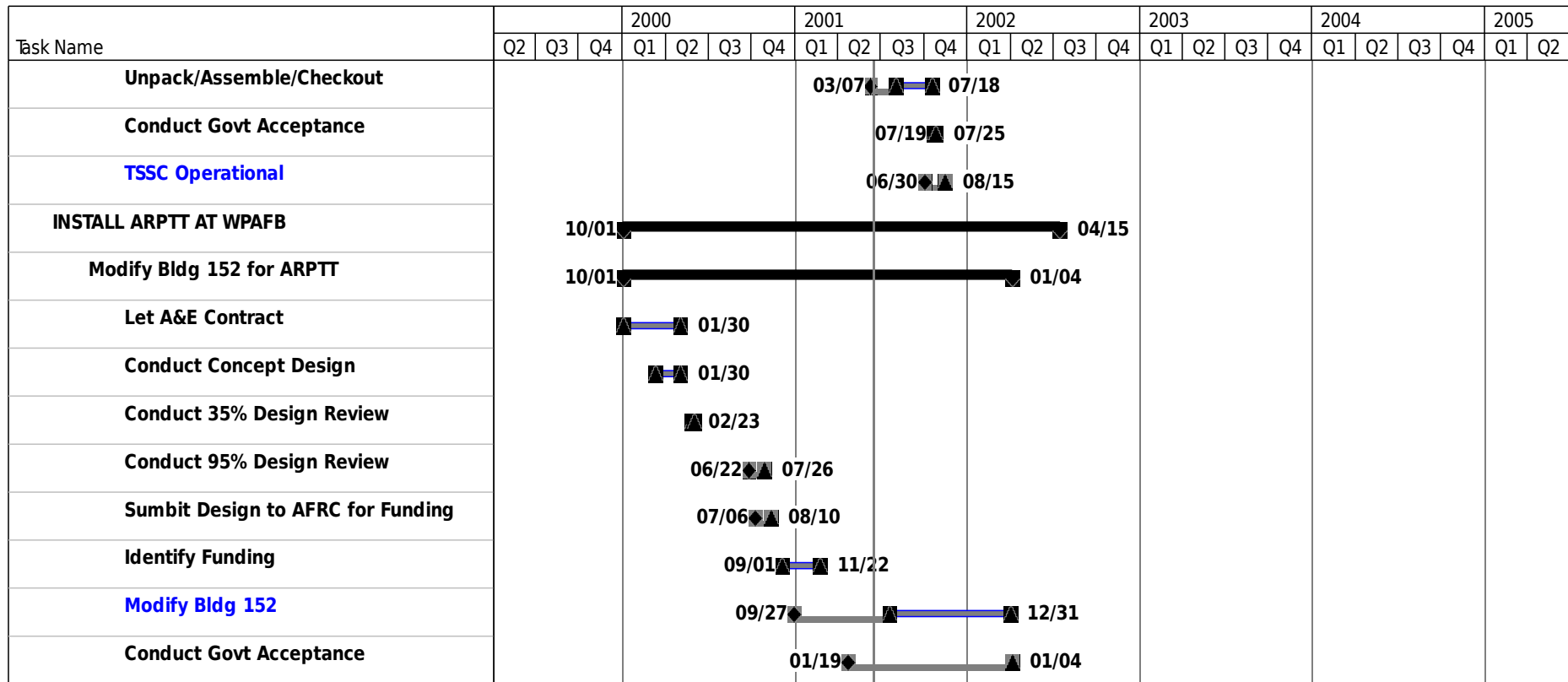
- **Next 90 days:**
 - Support ARPTT Bay modification contract award
(Projected Award 30 March)
 - Modify Building 101
 - Support Building 101 phase 1 modification contract award
 - Modify Building 152
 - Support RFP release
 - Continue review of AFP and other documents
 - Support Source Selection
 - Source Selection training
 - Receive/review contractor's proposals
 - Move Maintenance Training Devices
 - Attend SRB, 11-14 June



C-141 WST SUPPORT SCHEDULE

Task Name				2000				2001				2002				2003				2004				2005	
	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
C-141 Aircrew Training System (ATS)				10/01											04/15										
Transition Plan								09/15																	
ATS Personnel												06/01													
WPAFB CPT EFFORT				02/28				11/16																	
WPAFB WST EFFORT-RFT								06/02				01/02													
ESTABLISH FACILITY FOR TSSC/MTDs School				02/28								06/14													
Notify AFRC of Space Requirements								02/28																	
Conduct SATAF								08/10			08/15														
Identify Funding								09/01				01/19													
Modify Bldg 101												02/16				06/14									
MOVE TSSC FROM ALTUS AFB TO WPAFB								01/02				08/15													
Exercise Option to Move TSSC to WPAFB								01/02				02/15													
Teardown & Ship TSSC								02/16				03/20													
Install TSSC at WPAFB								03/07				08/15													

C-141 WST SUPPORT SCHEDULE (Contd.)





C-141 WST SUPPORT SCHEDULE (Contd.)

Task Name				2000				2001				2002				2003				2004				2005	
	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
Move McChord ARPTT to WPAFB												06/01			04/15										
Test ARPTT Before Teardown												06/01			12/17										
Teardown/Pack/Ship												06/20			12/31										
Assemble ARPTT at WPAFB												07/09			01/14										
Perform H/W Test												07/16			02/04										
H S I												07/27			02/25										
Conduct TRR												07/27			02/27										
Conduct Contractor Test												08/20			03/13										
Perf Govt Test and SIMCERT												08/24			03/20										
DR Fix and Retest												09/27			03/28										
RFT												09/28			04/15										

C-141 WST SUPPORT SCHEDULE (Contd.)

Task Name					2000				2001				2002				2003				2004				2005	
	Q2	Q3	Q4		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
C-141 Total Trng Sys (TTS)					12/07																					
1st Users Meeting						02/02																				
Requirements Definition/SOO etc.									10/30																	
Conduct Rqmts Meetings w/ AFRC/AMC						08/01																				
1st Industry Day (WPAFB)						08/03																				
2nd Industry Day (Altus AFB)									10/06																	
Obtain Acq Strategy Approval									10/31																	
Release Draft Task Order									02/05																	
3rd Industry Day (Memphis ANG)																										
TSA II Draft RFP Released									11/30																	
TSA II Final RFP Released																										
TSAT II Receive Proposals																										
Release Final Task Order									03/06																	
TSA II Contract Award																										

C-141 WST SUPPORT SCHEDULE (Contd.)

Task Name				2000				2001				2002				2003				2004				2005	
	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
Source Selection								02/06																	
Award Contract																									
FTU Initialization																									
First FTU Class																									
FSSC's Contract Expires																									
Maintenance Training Device Definition																									
McChord Maintenance Training Drawdown																									
Establish Maintenance Schoolhouse																									

- **Last 30 Days:**
 - Distributed copies of AFRL white papers and slide show dealing with DMT, HLA and FFS issues to F-16 Block 30 IGS IPT members
 - Reviewed latest revision of the DMT Roadmap
- **Next 90 Days:**
 - Attend working group meetings
 - Revise/update white papers

DMT-CTSS/HLA SCHEDULE

Task Name				2001				2002				2003				2004				2005	
	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
DMT/HLA				11/01				09/13													
Tech Insert WG				01/18				05/11													
DMT Netw IOC				01/12				03/30													
Tinker to Eglin Link				11/01				03/30													
DMT Op & Trng WG				01/31				02/01													
COYOTE II								09/07		09/13											

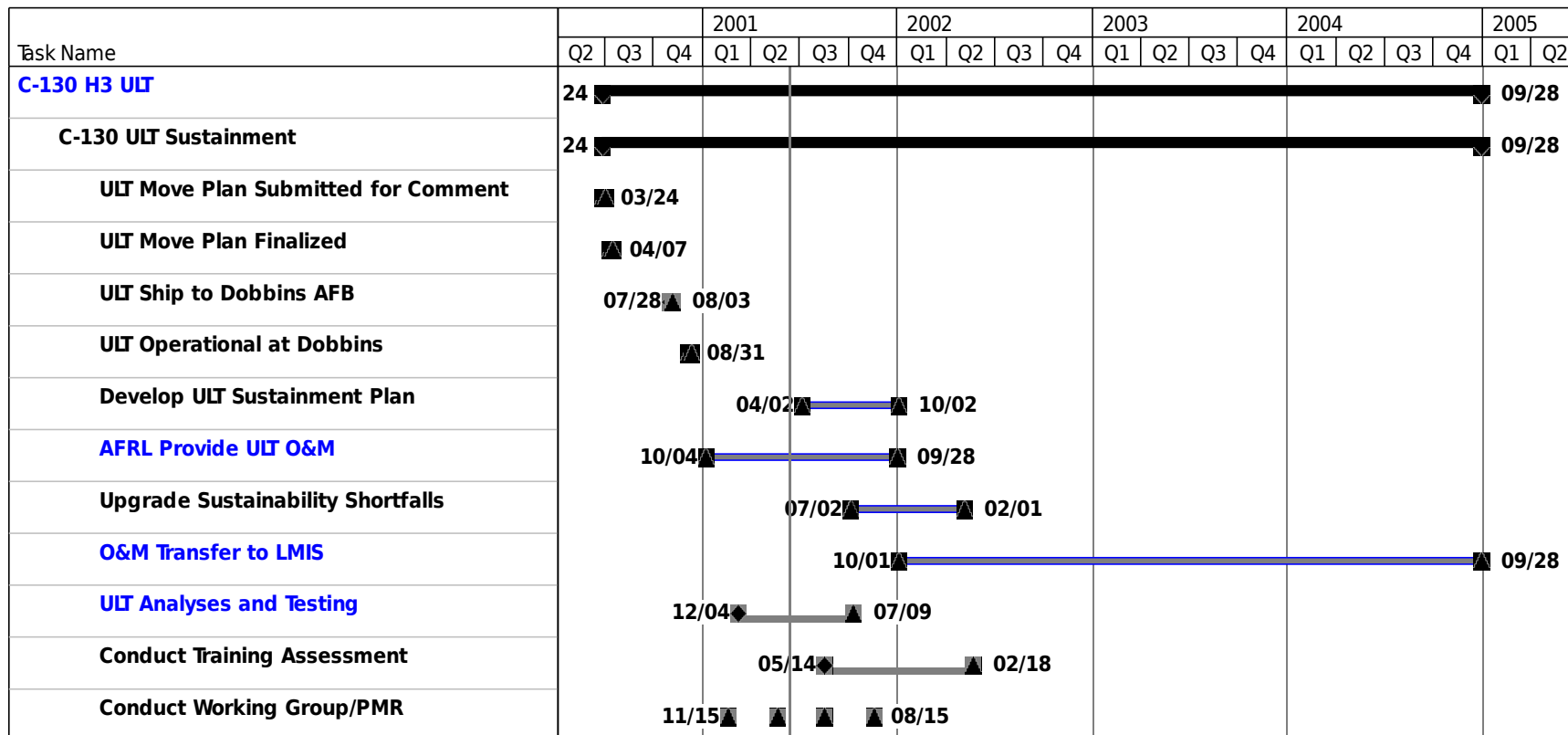
- **C-130 ULT Conversion:**
 - Support AFRC's C-130H2 Formal Training Unit (FTU) at Dobbins ARB, by converting the C-130H3 ULT into a C-130H2 trainer

- **Last 30 days:**
 - Developed draft SOW for C-130 ATS contractor (LMIS) to conduct conversion study and prepare conversion design to CDR level
 - Identified AFRC funds received at AFRL/HEA to provide interim CLS and support LMIS study and design
 - Developed Requirements Data Sheet (RDS) requesting conversion funds

- **Next 90 days:**

- Work with OO-ALC/YW to place conversion study SOW on contract via ECP to C-130 ATS contract
- Support study kick-off meeting to review requirements and plan
- Continue to support AFRC during planning and execution of the modification and certification of the C-130H3 ULT at Dobbins
- Support RROC activities

C-130 ULT CONVERSION SCHEDULE





C-130 ULT CONVERSION SCHEDULE

Task Name				2001				2002				2003				2004				2005	
	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
C-130 ULT Modification Study																					
Conduct Modification Feasibility Study				03/01			04/19														
Conduct Modification Cost Analysis				03/30			07/06														
Prepare ULT Utilization Report				05/15			08/27														
Conduct Program Management Rev				01/15			07/16														
Conduct System Review Board			10/16				04/16														
C-130H3 ULT Conv (C-130ATS ECP)								03/18							06/17						

- **C-130 AMP Support:**

- Provide Program Management, Analysis and Oversight of Program. Participate in Source Selection of C-130 AMP Contractor. Following Contract Award, Ensure AFRC Interests Are Protected

- **Last 30 days:**

- Reviewed Source Selection material
- Contacted AMP SPO for program status updates
- Setup meeting between Colonel Speer and AMP Program Office
- Met with Rick Roach from AMP SPO
- Prepared and updated quad charts
- Discussed program phasing with AMP SPO

- **Next 90 days:**
 - Review Source Selection material
 - Contract Award and program startup
 - Attend SPO meetings
 - Review program documentation
 - Form PES 130 AMP team - Tofte, Frey, Puckett and define roles/responsibilities



C-130 AMP SCHEDULE

Task Name				2001				2002				2003				2004				2005	
	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
C-130 Avionics Modern Pgm (AMP)																					
Latest Draft SRD available																					
Solicitation to Review Authority																					
SSA Approves Source Sel Plan																					
Solicitation Release																					
Receive Past Perf Data																					
Mission Capability, T&C Props Recd																					
Conduct Dialog with Offerors																					
Request Formal Offer w/Cost Prop																					
Receive Formal Offer w/Cost Prop																					
Complete Initial Evaluations																					
Release Eval Notices- Begin Discussions																					
Initial Ratings Briefed to Offerors																					
Receive Eval Notice Responses																					
Complete Eval Notice Response Eval																					
Issue FPR Requests																					



C-130 AMP SCHEDULE (Contd.)

Task Name				2001				2002				2003				2004				2005	
	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
Receive FPRs - Complete Discussions				11/13	▲		02/26														
Obtain MS II Approval				01/22	▲		02/28														
Contract Award				01/31	▲		05/01														
Offeror Debriefings Complete				01/31	▲		05/01														
SDR Aircraft								11/01	▲	11/01											
PDR Aircraft								05/01	▲	05/01											
CDR Aircraft												05/01	▲	05/01							
TSRA								11/01	▲					05/01	▲						
1st Production Aircraft																					
Training Program Contract Award														10/01	▲	10/01					
Training System PDR																04/01	▲	04/01			
Training System CDR																			12/01	▲	12/01
HSI (Hardware Software Integration)																					0
Training TRR																					
TSRR																					

- **C-130J MATS Support:**

- Provide Program Management, Analysis and Oversight of Program. Participate in Source Selection of JMATS contractor. Following Contract Award, Ensure AFRC Interests Are Protected

- **Last 30 days:**

- Provided continued support in resolving PDR Action Items
- Conducted continuing review of contractor's data posted on the EDCS system to monitor design progress
- Performed an exhaustive search to the 100+ Action Items written since contract award, compared them to current DCL listing and suggested the inclusion of approximately 25 additional to protect the government's interests
- Provided SPO items of importance to consider as CDR agenda items
- Briefed C-130J MATS personnel on radar simulation technical issues and contract requirements

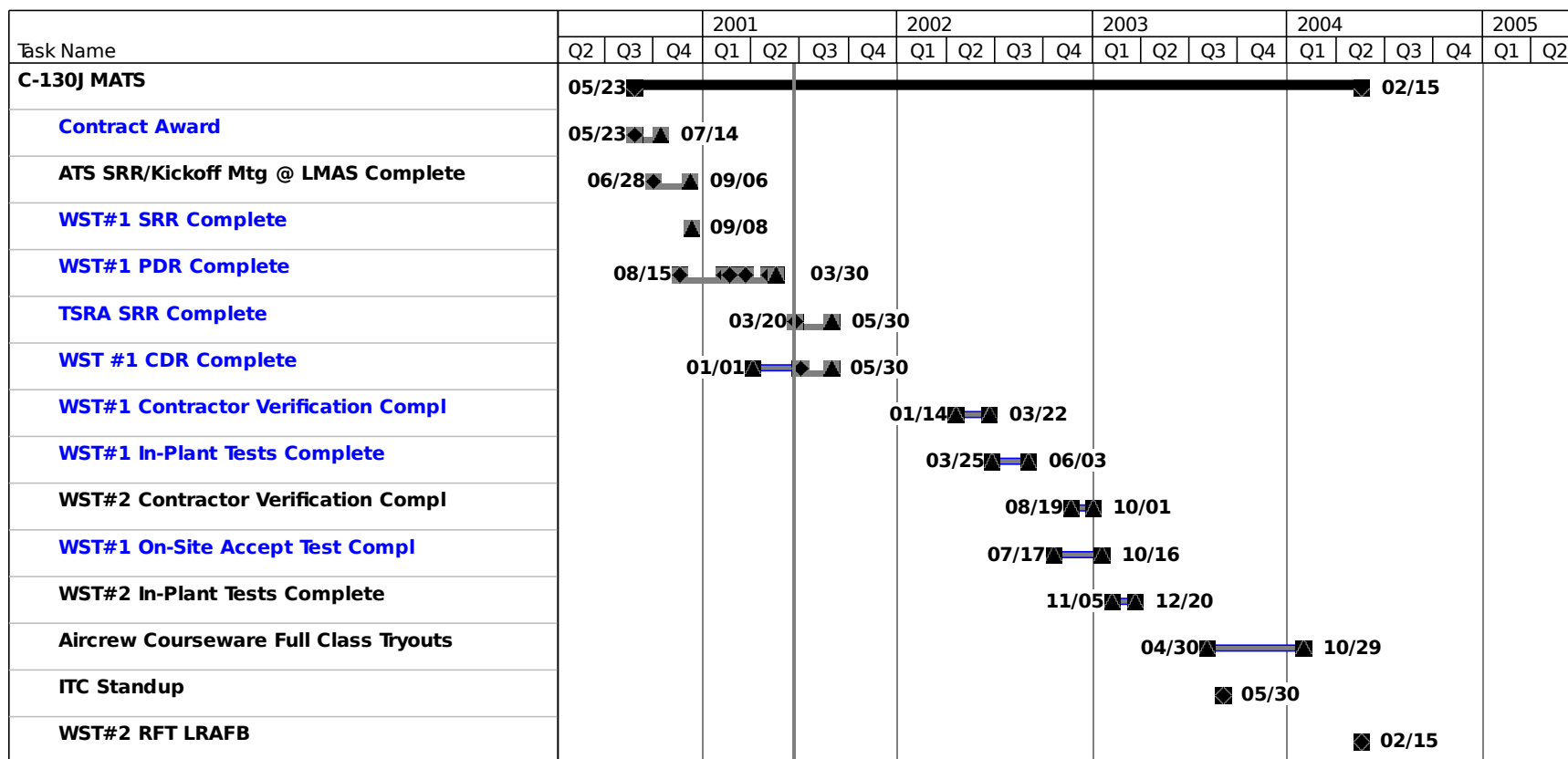
- **Last 30 Days (contd.):**

- Recommended changes to the draft C-130J MATS DBGS ATP
- Provided ASC/YW with comments and recommendations regarding available NIMA source materials for C-130J MATS MA#2 visual database

- **Next 90 days:**

- Continue to support the C-130J MATS IPTW as they develop the devices on this program. Ensure AFRC training requirements are properly incorporated into the training system
- Attend C-130J MATS Visual Database WG meeting, St. Louis, 8-9 Mar 01
- Attend C-130J MATS Loadmaster WG meeting, Tampa, 12-13 March 01
- Attend C-130J MATS IOS WG meeting, Tampa, 14 March 01
- Attend C-130J MATS WST#1 Critical Design Review, Tampa, 28-30 March 01

C-130J MATS SCHEDULE



C-130J MATS SCHEDULE

Task Name					2001				2002				2003				2004				2005	
	Q2	Q3	Q4		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
Avionics Systems Mngmt Trainer (ASMT)					12/15													11/15				
ASMT Award					12/15																	
ASMT SRR					03/15	03/16																
ASMT PDR					05/16	05/17																
ASMT CDR						09/18	09/20															
ASMT Contr. Verification Compl										08/20	09/26											
ASMT In-Plant Tests Complete										10/10	11/11											
ASMT On-Site Accept Test Compl														07/10	08/22							
ASMT RFT LRAFB																				11/15		

- **WST Support:**

- Provide Program Management, Analyses and Oversight of Contractor AFRC C-5 WST Production Activities. Monitor Contractor Validation/Verification Activities for AFRC C-5 WST Installation at Kelly AFB, TX

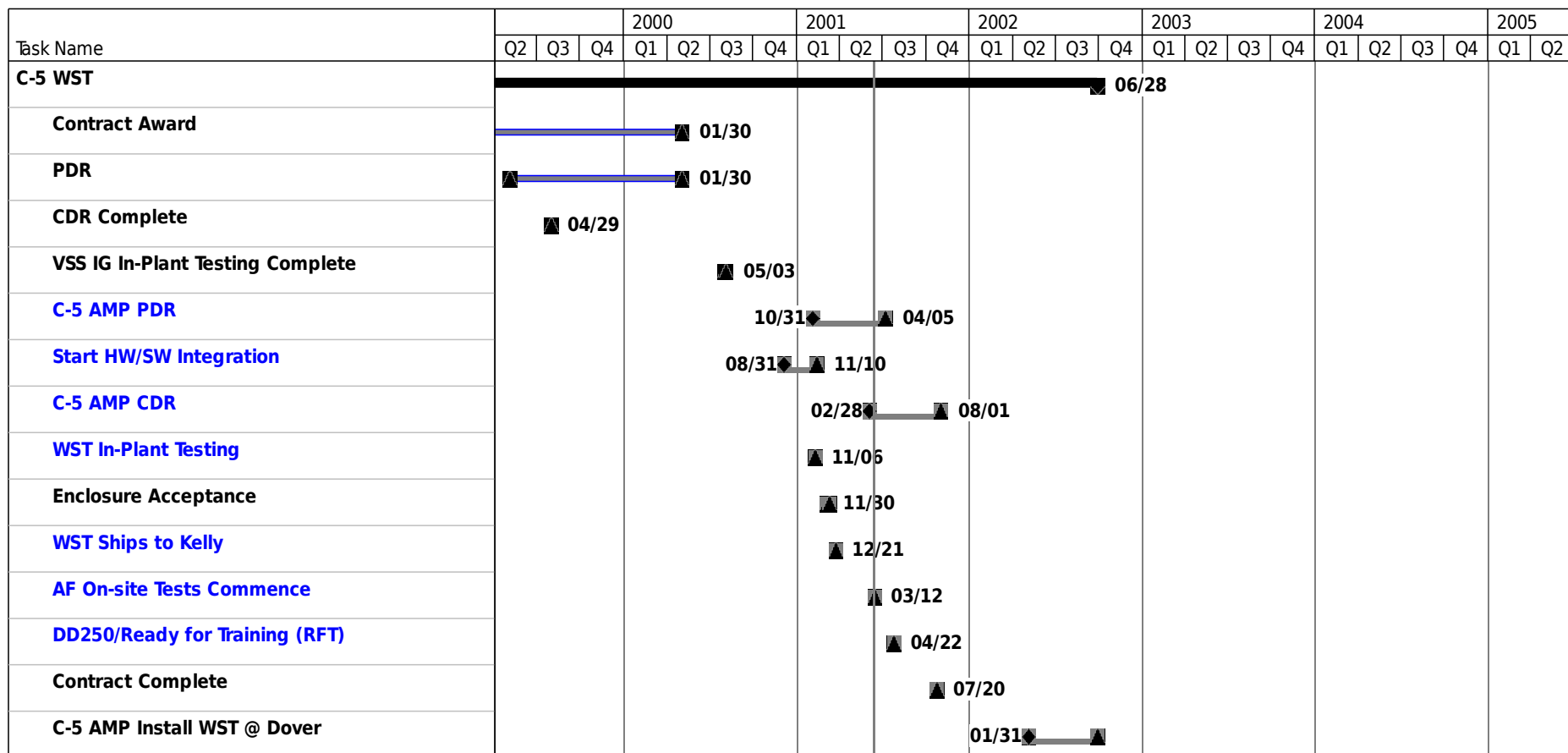
- **Last 30 Days:**

- Kelly AFB facility enclosure on monitor status; simulator bay ceiling specifications, building entryway specifications, etc.
- Evaluated technical requirements of handrail height versus contractors provided handrails; issue requires more safety specification research
- Prepared and updated quad charts

- **Next 90 Days:**
 - April 23 SPR at Kelly AFB
 - Completion of onsite ATP
 - Kelly enclosure complete



C-5 WST SUPPORT SCHEDULE

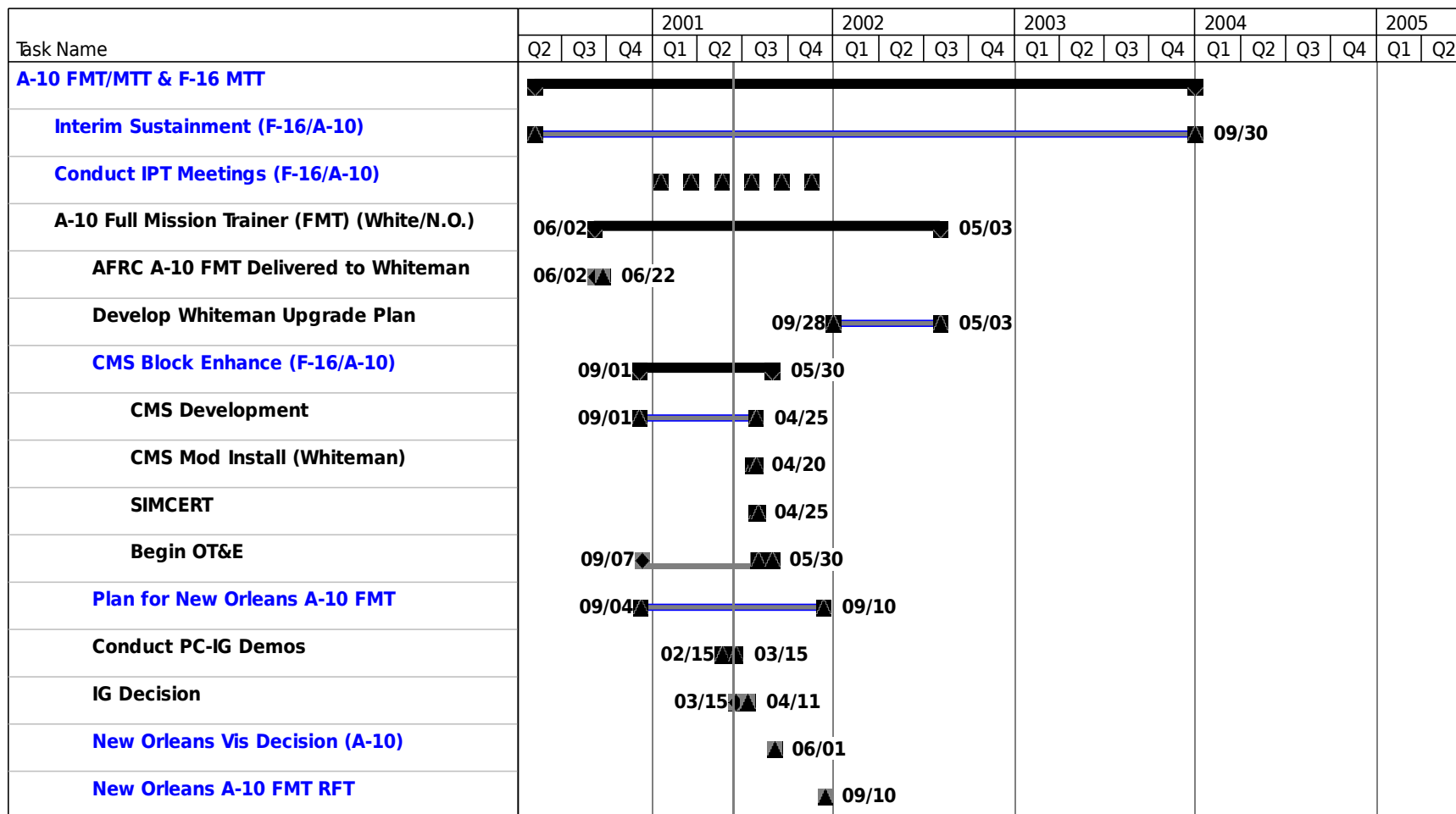


- **A-10 FMT/MTT & F-16 MTT Support:**
 - Support A-10 FMT capability development at Whiteman and New Orleans. Support fielding of CMS capability in FMT/MTTS to support tactical training. Support interim sustainment for all devices until FY03 competition through Ogden
- **Last 30 days:**
 - Provided A-10 Full Mission Trainer (FMT) personnel with advice on answering questions received from potential visual Image Generator (IG) system offerors
 - Refined a list of potential Fiscal Year 2002 funding initiatives for improvements to AFRC A-10 and F-16 flight simulators assets
 - Prepared and updated quad charts

- **Next 90 days:**

- Support AFRC/XPR OL-S during continuing development of an A-10 FMT acquisition strategy with coordination through HQ ACC/XO
- Participate in A-10 FMT and F-16 Block 30 IPT meetings at AFRL/HEA, Mesa, Arizona
- Monitor and report on status of AFRL improvements to AFRC A-10 and F-16 flight simulation assets
- Assist development of criteria for the selection of an IG for production A-10 FMT's

A-10 FMT/MTT & F-16 MTT SCHEDULE



AFRC Modernization Compendium Long Range Study and Analysis, Acquisition Short Course

- **Last 30 Days:**
 - **Acquisition Short Course:**
 - Continued converting presentation files to standard format
 - Prepared for and attended internal course dry run and official dry run with Colonel Speer, Captain Moore and PESystems personnel
 - Established milestones for completion of course and eventual activation
 - Submitted revised schedule to Colonel Speer and received approval
 - **AFRC Insights CD**
 - Initiated, evaluated and implemented auto run capability.
 - Awaiting feedback and direction from General Sherrard and Lt. Col. Viani

- **Next 90 Days:**
 - **Long Range Studies**
 - Plan to task Spectrum Group
 - **Acquisition Short Course**
 - Tom Bahan, Paul Tofte, and Chris Hoskins will present the Short Course on April 10 at PESystems
 - **AFRC Insights CD**
 - Update data and layout based upon feedback from General Sherrard and Lt. Col. Viani
 - Further details on suspense dates have yet to be received



LONG RANGE STUDY & ANALYSIS

Task Name				2000				2001				2002				2003				2004				2005	
	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
Acquisition Course								10/31			03/15														
Finalize Point Paper								10/31			12/20														
Complete Course Outline								11/30			01/04														
In-house Dry Run								02/20			02/20														
Dry Run								02/23			02/23														
Activate Acquisition Course								02/15			03/15														



LONG RANGE STUDY & ANALYSIS

Task Name				2000				2001				2002				2003				2004				2005	
	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
Project X - Insights CD								02/02				08/15													
Senior Leadership Conference								02/02				03/15													
Incorporate Updates								02/02				03/07													
Obtain Approval								03/12				03/12													
Distribute at Conference								03/15				03/15													
ROA Convention, Albuquerque								03/16				07/07													
Incorporate Updates								03/16				06/15													
Obtain Approval								06/25				06/25													
Distribute at Convention								07/04				07/07													
Senior Leadership Conference								06/15				07/15													
Incorporate Updates								06/15				07/02													
Obtain Approval								07/09				07/09													
Distribute at Conference								07/15				07/15													
General Officers Conference								07/02				08/15													
Incorporate Updates								07/02				08/02													
Obtain Approval								08/09				08/09													
Distribute at Conference								08/15				08/15													

LONG RANGE STUDY & ANALYSIS

Task Name				2000				2001				2002				2003				2004				2005	
	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
Long Range Studies								01/03							02/28										
Phase I								01/03							04/30										
Phase II												04/30													

- **CRADA Support Plus Other AFRC Tasks**
 - BAE close to purchase decision
 - \$600K sale will be split in accordance to the CRADA agreement
 - \$100K from government side may be put towards PESystems marketing



L3COM CONTRACT SCHEDULE

Task Name				2000				2001				2002				2003				2004				2005	
	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
Cooperative Research & Develop Prgm								11/01			01/18														
Australian Award																									
Taiwan Award								12/15			01/18														
IITSEC																									

ACTION ITEM STATUS

CLOSED ACTION ITEMS

C-5
assessment

- Arrange In Plant ship

C-141
SRB

- Draft Letter on TSSC after
(assess red)

JMATS
Lockheed Martin

- Sieverding access to
C-130J MATS Elec. Data Sys

CD Project
Col
hold)

- Telecom between Col Viani,
Speer and Mr. Bahan (on-

OPEN ACTION ITEMS

Website
laptop

- Upgrade Maj Greenlee's

Simulator
COYOTE II

- Norm to obtain copy of
report for Colonel Lech

C-130 AMP
to be
master

- AFRC proprietary information
included on quad chart and
schedule

- Program on schedule and within cost.

Colonel Speer / Captain Moore